

Energy Efficiency Program Activity by Town

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Town Name: CHILMARK
Program Period: 2026
Current Dates: 8/1/2026 - 8/31/2026
Cumulative Dates: 1/1/2026 - 8/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$7,993.75	1	-11,168.59	\$56,813.75	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	7,407.00	\$19,067.30	10	\$74,563.03	25.57%
A2b - Residential Conservation Services (RCS)	0.00	\$335.00	1	0.00	\$3,385.00	11	\$14,653.85	23.10%
A2c - Residential Retail	2,185.07	\$2,200.00	4	-2,274.44	\$68,250.50	30	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$5,474.01	2	\$0.00	0.00%
Res Subtotal	-6,414.93	\$10,528.75	6.00	-6,036.02	\$152,990.56	60	\$89,216.88	
Res % of Total	73.20%	15.06%	85.71%	85.90%	71.10%	95.24%	56.77%	
B1a - Income Eligible Coordinated Delivery	-2,349.06	\$59,397.50	1	-1,182.06	\$62,073.50	2	\$21,920.51	283.18%
IE Subtotal	-2,349.06	\$59,397.50	1.00	-1,182.06	\$62,073.50	2	\$21,920.51	
IE % of Total	26.80%	84.94%	14.29%	16.82%	28.85%	3.17%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$46,009.89	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	191.00	\$110.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	191.00	\$110.00	1	\$46,009.89	
C&I % of Total	0.00%	0.00%	0.00%	-2.72%	0.05%	1.59%	29.28%	
Total	-8,763.99	\$69,926.25	7	-7,027.08	\$215,174.06	63	\$157,147.27	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.